

## Appendix 4

Service Based Review - Department Open Spaces Budget Reduction Programme					Budget	RAG
	15/16	16/17	17/18	Total		
	£'000	£'000	£'000	£'000		
<b>Burnham Beeches &amp; City Commons</b>						
Staff Restructures (non-roadmap saving)	27	0	0	27	Burnham Beeches	Green
Promoting our Services Programme - increase donations	0	3	3	6	Burnham Beeches	Green
Wayleaves Programme	2	3	0	5	West Wickham	Green
Car Parks Programme	0	20	0	20	Burnham Beeches	Green
Fleet and Equipment Review Programme	0	0	5	5	TBC	Green
Grounds maintenance (non-roadmap saving)	0	0	9	9	Ashtead	Green
<b>BBCC TOTAL</b>	<b>29</b>	<b>26</b>	<b>17</b>	<b>72</b>		